

Concerto for Private Equity

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides Fund Managers and Investment Firms with unparalleled business scenario modelling and simulation.



Pre-deal Due Diligence

Top line revenue growth modelling.
Complex value chain modelling and simulation.



Risk Modelling & Evaluation

Risk-adjusted modelling and simulation.
Risk condition scenarios.



Post-deal Transformation

Future state modelling & simulation
including value chain optimisation and
opportunities modelling.



Merger & Acquisitions / Divestments

Modelling and evaluation of Mergers
& Acquisitions / Divestments.



Interim Management

Visibility of key drivers of business performance
for interim management teams.



Embed Continuous Improvement

Drive productivity and cost reduction across the
value chain with transparency and accountability.



See the future. Act on it today.



Cause and Effect Modelling

Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.



Parallel Projections

Concerto's high-performance calculation engine powers dynamic and layered business scenarios.



Google Cloud

Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

Medical & Pharmaceuticals



Revenue

\$347.6m

Actual	+1.5m	+0.4%	347.6m
Budget		Base	346.1m
Target	+2.3m	+0.7%	348.4m

Person Resp.

Serafina Harned



Manufacturing



Revenue

\$447.1m

Actual	+1.5m	+0.4%	447.1m
Budget		Base	414.3m
Target	+2.3m	+0.7%	422.0m

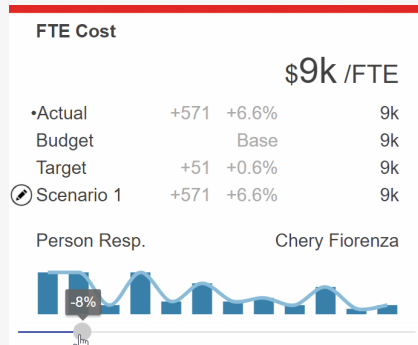
Person Resp.

Kristyn Suman



Enterprise modelling

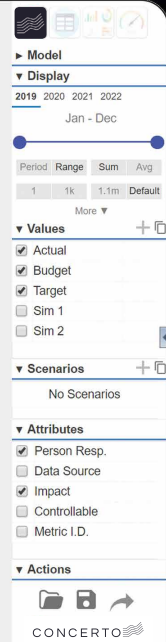
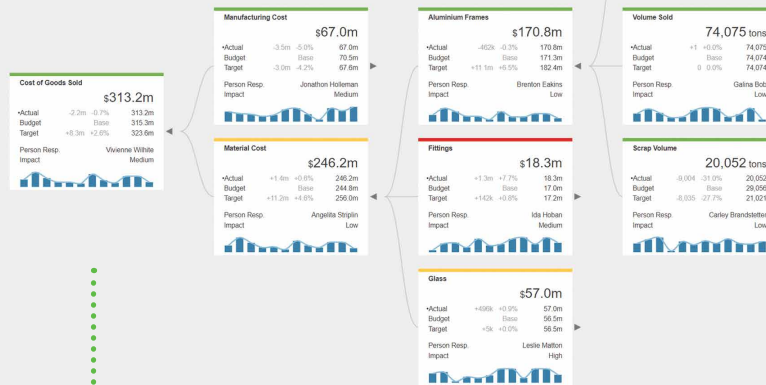
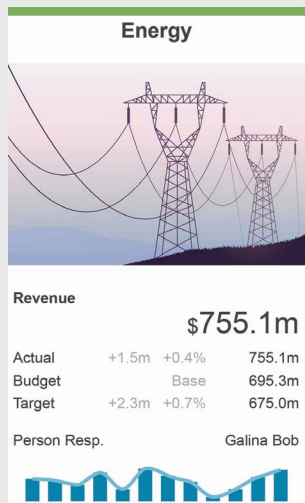
Dynamic scenarios and simulation



Values		
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<input type="checkbox"/> Budget		
<input type="checkbox"/> Target		
Scenarios		
<input checked="" type="checkbox"/> Scenario 1		
<input checked="" type="checkbox"/> Scenario 2		
<input checked="" type="checkbox"/> Scenario 3		

Intuitive tools

Model	
Time	
Display	
VALUES	
Result	Sum
Scale	Default
TITLE	
Header	Actual
Context	Variance
Variance	Budget
SPARK	
ADVANCED	
Changes	On
Values	
<input checked="" type="checkbox"/> Actual	
<input type="checkbox"/> Budget	
<input type="checkbox"/> Target	
Scenarios	
<input checked="" type="checkbox"/> Scenario 1	
<input checked="" type="checkbox"/> Scenario 2	
<input checked="" type="checkbox"/> Scenario 3	
Attributes	
<input type="checkbox"/> Metric	
<input type="checkbox"/> Unit	
<input checked="" type="checkbox"/> Person Resp.	
<input type="checkbox"/> Data Owner	
<input type="checkbox"/> Source	
<input type="checkbox"/> Controllable	
Actions	
CONCERTO	



Integrating operations and finance

Executive dashboards



Excel friendly

	A	B	C	D	E	F	G	H
1	Cost of Goods Sold							
2	Cost of Goods Sold - Actual							
3	Metric	Unit	Jan	Feb	Mar	Apr	May	
4	MID0205	Manufacturing Cost	5,806,696	5,025,026	4,745,858	4,075,854	4,634,190	
5	MID0210	Price of Aluminium	1,769	2,644	2,421	2,644	1,955	
6	MID0211	Volume Sold	5,988	8,765	6,235	3,580	3,827	
7	MID0212	Scrap Volume	1,587	2,055	2,356	585	1,788	
8	MID0208	Fittings	657,371	1,467,619	1,498,194	993,700	1,987,400	
9	MID0209	Glass	4,893,350	5,415,940	1,615,280	3,468,102	2,850,495	
10								
11								
12	Cost of Goods Sold - Budget							
13	Metric	Unit	Jan	Feb	Mar	Apr	May	
14	MID0205	Manufacturing Cost	6,097,031	4,824,025	6,217,074	4,564,956	6,812,259	
15	MID0210	Price of Aluminium	1,716	2,538	2,300	2,380	1,349	
16	MID0211	Volume Sold	5,864	4,259	5,864	4,630	5,494	
17	MID0212	Scrap Volume	2,666	3,404	1,955	4,328	2,557	
18	MID0208	Fittings	624,502	1,496,971	1,123,648	566,409	1,371,306	



Smarter business intelligence

Pricing

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SUBSCRIPTION

\$48USD

User / month

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Cloud technology

- Rapid customisation.
- Business owned.
- High-performance simulation using embedded calculation engine.
- Integrate finance and operational data.
- No servers or software installation.
- Rapid account activation.
- Google Enterprise security and world-class infrastructure.

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