

Concerto for Oil & Gas

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides CFOs, Operations Managers and Analysts with unparalleled business scenario modelling and simulation.



Model

Make the complex simple. Get a complete 360° view of your business to drive faster, more informed decisions.



Visualise

Dive, analyse and get dirty with your data. Use cause and effect modelling to explore scenarios and their possibilities.



Simulate

Experiment with Excel-friendly simulation and scenario modelling that enables parallel projections and rapid re-forecasting.



Optimise

Empower your team to drive profit, performance and growth and confidently make decisions for the future.



See the future. Act on it today.



Cause and Effect Modelling

Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.



Parallel Projections

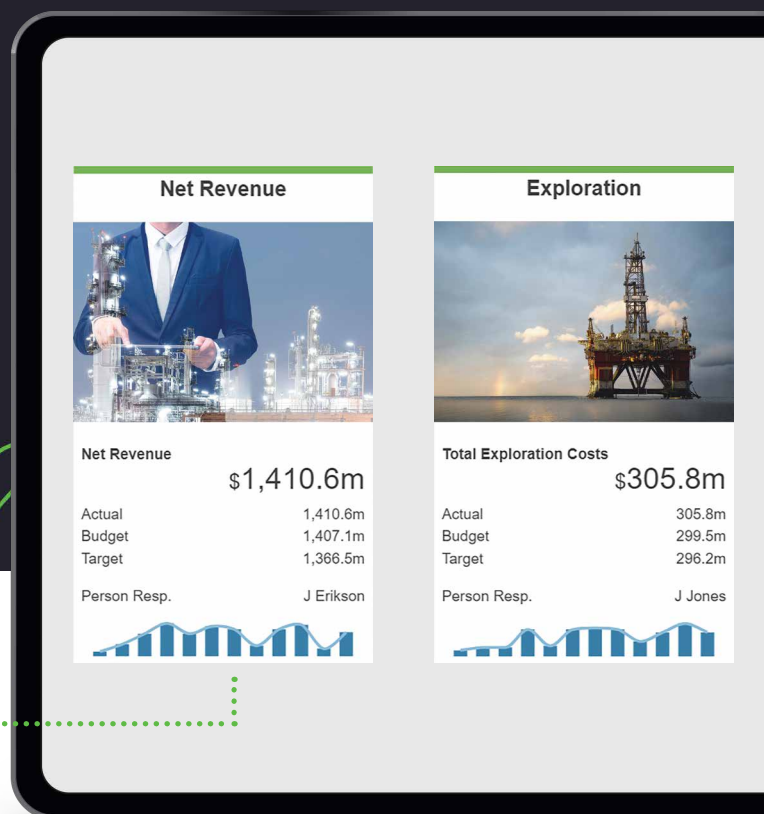
Concerto's high-performance calculation engine powers dynamic and layered business scenarios.



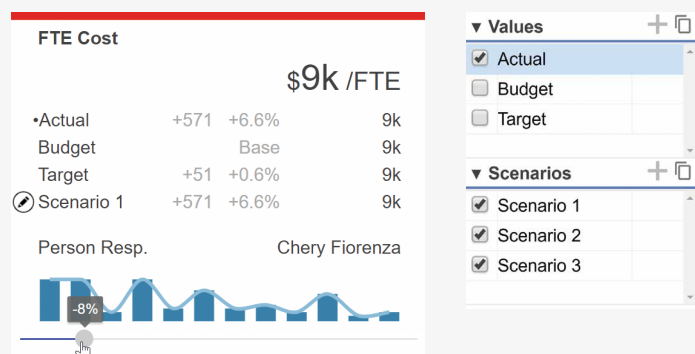
Google Cloud

Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

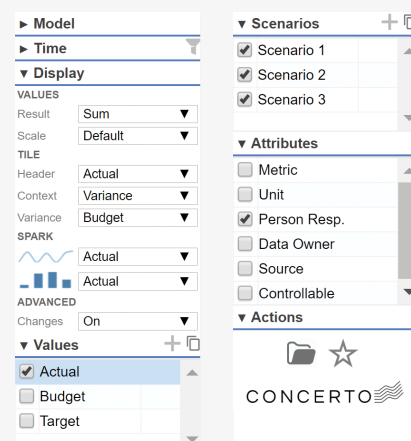
Enterprise modelling

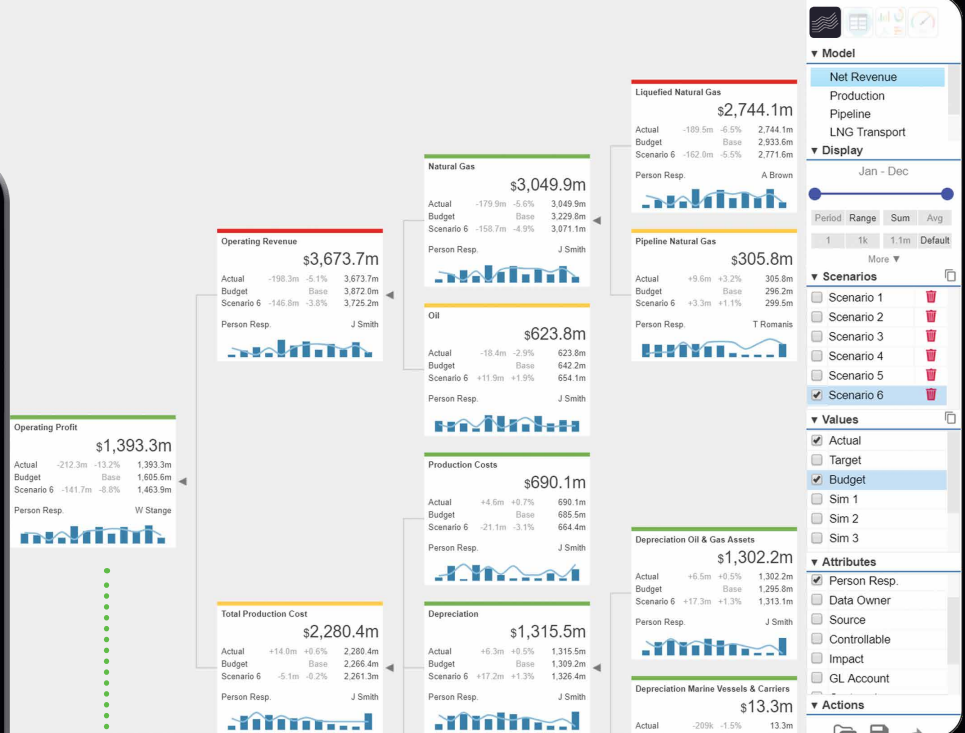


Dynamic scenarios and simulation



Intuitive tools





Integrating operations and finance

Executive dashboards



Excel friendly

	A	B	C	D	E	F	G	H	I	J	K	L
1	Maintenance Cost											
2	Maintenance Cost - Actual											
3	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	
4	M1_1302	Maint. cost per Op. hour	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
5	M1_1303	TMM per Op. hour	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
6	M1_1304	Time Price	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
7	M1_1305	Time Usage Ratio	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001
8	M1_1306	Fuel Price	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
9	M1_1307	Burn Rate	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
10	M1_1308	Moving Rate	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
11	M1_1309	Expenditure/Splurge	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
12	M1_1310	FTE Cost	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
13	M1_1311	FTE per TO	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
14	M1_1312	FTE per TO	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
15												
16	Maintenance Cost - Scenario 3											
17	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	
18	M1_1302	Maint. cost per Op. hour	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
19	M1_1303	TMM per Op. hour	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
20	M1_1304	Time Price	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
21	M1_1305	Time Usage Ratio	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001
22	M1_1306	Fuel Price	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
23	M1_1307	Burn Rate	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
24	M1_1308	Moving Rate	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000



Smarter business intelligence

Pricing

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