CONCERTO
Smarter business intelligence

Concerto for Mining

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides CFOs, Operations Managers and Analysts with unparalleled business scenario modelling and simulation.

Model
Make the complex simple. Get a complete 360° view of your business to drive faster, more informed decisions.

Simulate
Experiment with Excel-friendly simulation and scenario modelling that enables parallel projections and rapid re-forecasting.

Visualise
Dive, analyse and get dirty with your data. Use cause and effect modelling to explore scenarios and their possibilities.

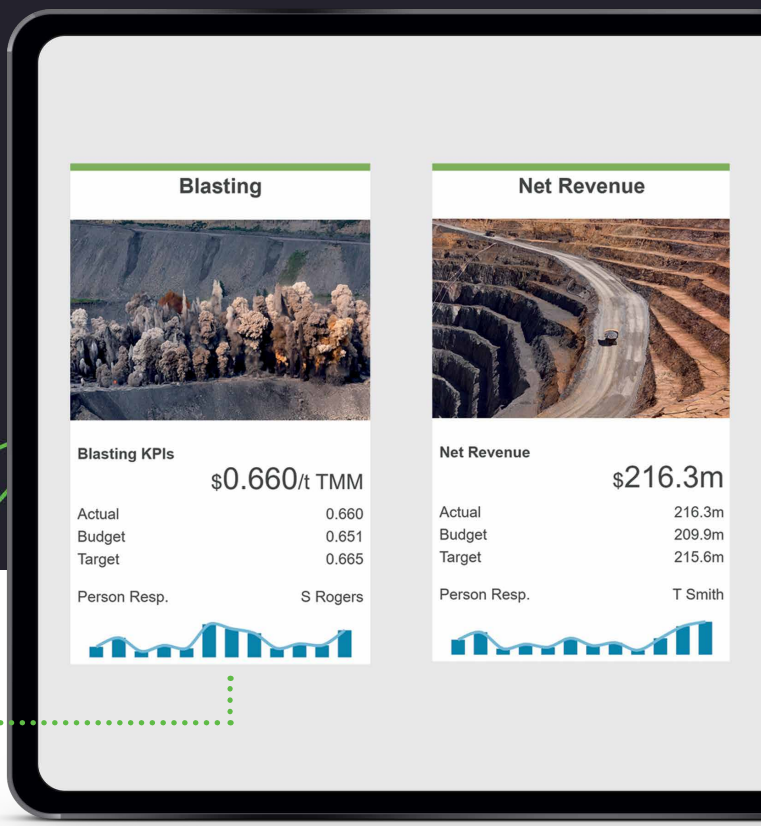
Optimise
Empower your team to drive profit, performance and growth and confidently make decisions for the future.

See the future. Act on it today.

Cause and Effect Modelling
Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.

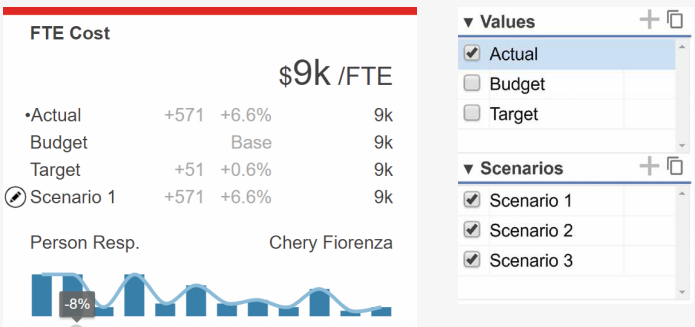
Parallel Projections
Concerto's high-performance calculation engine powers dynamic and layered business scenarios.

Google Cloud
Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

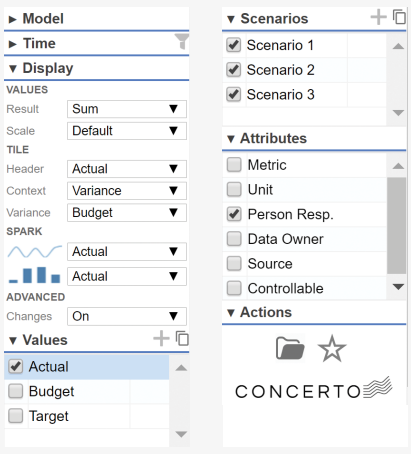


Enterprise modelling

Dynamic scenarios and simulation



Intuitive tools



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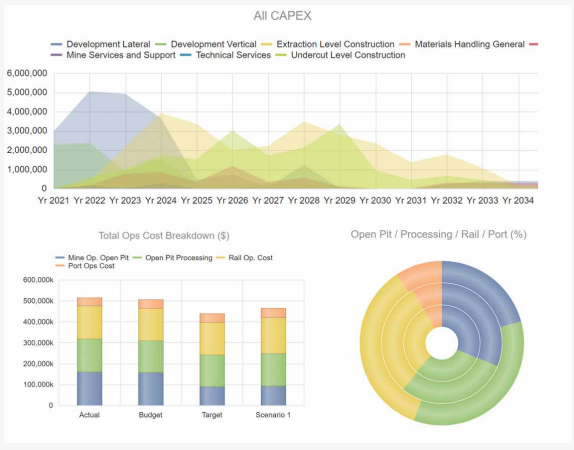
Integrating operations and finance

Executive dashboards



Excel friendly

	A	B	C	D	E	F	G	H	I
1	**Hauling Cost**								
2	*Hauling Cost - Actual*								
3	Metric		Unit	Jan	Feb	Mar	April	May	Jun
4	MI_1302	Maint. cost per Op. hour	$/op hr	162.55	153.51	132.57	140.95	131.17	153.51
5	MI_1303	TMM per Op. hour	TMM/op hr	1,525.6	1,509.4	1,493.2	1,704.2	1,639.2	1,639.2
6	MI_1306	Tyre Price	$/Tyre	51,644	49,695	51,156	44,823	43,848	52,618
7	MI_1307	Tyre Usage Ratio	tyres/ t TMM	0.001	0.001	0.001	0.001	0.001	0.001
8	MI_1309	Fuel Price	$/l	1.092	0.998	0.987	1.123	1.290	1.050
9	MI_1316	Evaporation/Spillage	l/t TMM	0.103	0.100	0.103	0.103	0.103	0.100
10	MI_1311	Burn Rate	l/t TMM	143.2	130.1	119.6	134.0	124.8	140.6
11	MI_1312	Moving Rate	t TMM / op hr	1,081.9	1,004.6	993.6	993.6	1,037.8	1,093.0
12	MI_1314	FTE Cost	$ / FTE	137,500	136,125	144,375	145,750	126,500	151,250
13	MI_1315	FTE per TO	FTE / t TMM	0.001	0.001	0.001	0.001	0.001	0.001
14									
15									
16	*Hauling Cost - Scenario 1*								
17	Metric		Unit	Jan	Feb	Mar	April	May	Jun
18	MI_1302	Maint. cost per Op. hour	$/op hr	125.85	127.10	128.38	129.66	130.96	132.27
19	MI_1303	TMM per Op. hour	TMM/op hr	1,639.2	1,655.6	1,672.2	1,688.9	1,705.8	1,722.8

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Pricing

TRIAL	SUBSCRIPTION	ENTERPRISE
FREE	$48USD	Flexible pricing
Unlimited users	User / month	Single-Tenant
14 days	Cancel anytime	Contact us support@concertoanalytics.com

Google Cloud

Cloud technology

- Rapid customisation.
- Business owned.
- High-performance simulation using embedded calculation engine.
- Integrate finance and operational data.
- No servers or software installation.
- Rapid account activation.
- Google Enterprise security and world-class infrastructure.