

Concerto for Water

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides CFOs, Operations Managers and Analysts with unparalleled business scenario modelling and simulation.



Model

Make the complex simple. Get a complete 360° view of your business to drive faster, more informed decisions.



Visualise

Dive, analyse and get dirty with your data. Use cause and effect modelling to explore scenarios and their possibilities.



Simulate

Experiment with Excel-friendly simulation and scenario modelling that enables parallel projections and rapid re-forecasting.



Optimise

Empower your team to drive profit, performance and growth and confidently make decisions for the future.



See the future. Act on it today.



Cause and Effect Modelling

Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.



Parallel Projections

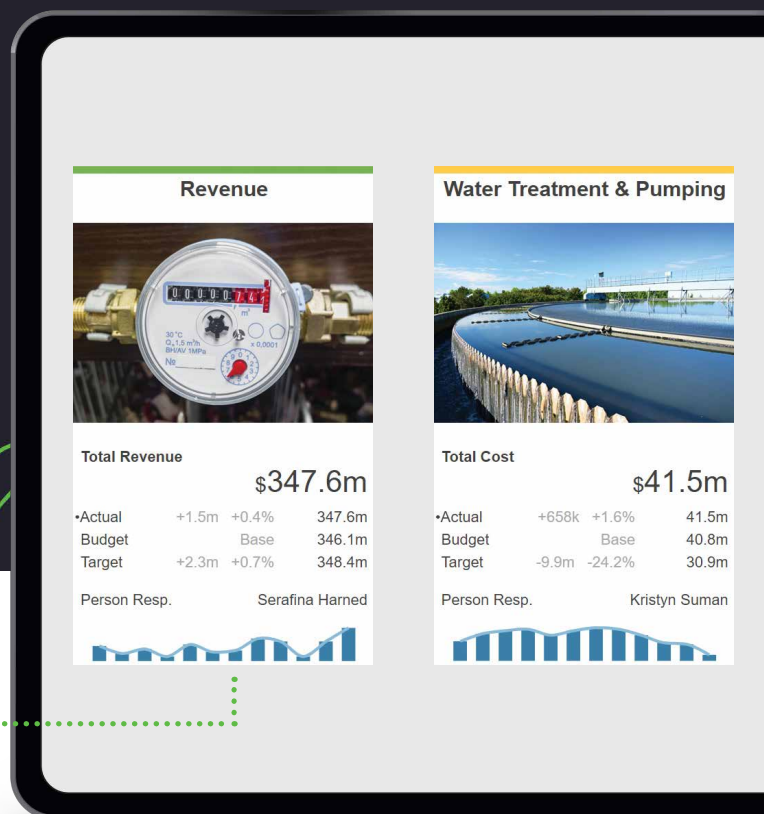
Concerto's high-performance calculation engine powers dynamic and layered business scenarios.



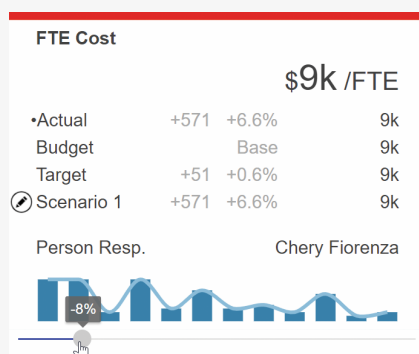
Google Cloud

Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

Enterprise modelling



Dynamic scenarios and simulation



Values	
<input checked="" type="checkbox"/>	Actual
<input type="checkbox"/>	Budget
<input type="checkbox"/>	Target
Scenarios	
<input checked="" type="checkbox"/>	Scenario 1
<input checked="" type="checkbox"/>	Scenario 2
<input checked="" type="checkbox"/>	Scenario 3

Intuitive tools

The screenshot shows the Concerto configuration interface. It includes sections for 'Model' (Time, Display, Values, Title, Header, Context, Variance, SPARK, ADVANCED), 'Scenarios' (Scenario 1, Scenario 2, Scenario 3), 'Attributes' (Metric, Unit, Person Resp., Data Owner, Source, Controllable), and 'Actions'. The Concerto logo is visible at the bottom.



Integrating operations and finance

Executive dashboards



Excel friendly

	A	B	C	D	E	F	G	H	I	J
1	Hauling Cost									
2	Hauling Cost - Actual									
3	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	
4	MI_1302	Maint. cost per Op. hour	129.08	137.06	118.37	125.85	117.12	137.06	133.32	
5	MI_1303	TMM per Op. hour	1,525.6	1,509.4	1,493.2	1,704.2	1,639.2	1,639.2	1,785.3	
6	MI_1305	Tyre Price	\$1,644	49,695	51,156	44,823	43,848	52,618	44,336	
7	MI_1307	Tyre Usage Ratio	0.960	0.901	0.900	0.901	0.901	0.901	0.901	
8	MI_1309	Fuel Price	\$1	1.092	0.998	0.987	1.123	1.290	1.050	1.145
9	MI_1311	Burn Rate	11 TMM	143.2	130.1	119.6	134.0	124.8	140.6	130.1
10	MI_1312	Moving Rate	1 TMM / op hr	1,081.9	1,004.6	993.6	993.6	1,037.8	1,093.0	1,048.8
11	MI_1316	Evaporation/Spillage	1 TMM	0.910	0.107	0.108	0.100	0.097	0.109	0.096
12	MI_1314	FTE Cost	\$ / FTE	137,500	136,125	144,375	146,750	126,500	151,250	144,375
13	MI_1315	FTE per TO	FTE / TMM	0.001	0.001	0.001	0.001	0.105	0.001	0.001
14										
15										
16	Hauling Cost - Scenario 3									
17	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	
18	MI_1302	Maint. cost per Op. hour	124.60	124.60	128.34	127.09	127.09	125.85	128.34	
19	MI_1303	TMM per Op. hour	1,671.7	1,639.2	1,639.2	1,655.5	1,671.7	1,623.0	1,639.2	
20	MI_1305	Tyre Price	\$1	53,105	54,167	54,698	54,698	54,698	53,105	
21	MI_1307	Tyre Usage Ratio	0.901	0.901	0.901	0.901	0.901	0.901	0.901	
22	MI_1309	Fuel Price	\$1	1.071	1.071	1.071	1.050	1.050	1.071	1.815



Smarter business intelligence

Pricing

TRIAL

FREE

Unlimited users

14 days

SUBSCRIPTION

\$48USD

User / month

Cancel anytime

ENTERPRISE

Flexible pricing

Single-Tenant

Contact us

support@concertoanalytics.com



Cloud technology

- Rapid customisation.
- Business owned.
- High-performance simulation using embedded calculation engine.
- Integrate finance and operational data.
- No servers or software installation.
- Rapid account activation.
- Google Enterprise security and world-class infrastructure.

concertoanalytics.com