Concerto for Logistics

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides logistics companies with unparalleled business scenario modelling and simulation.

Model
Make the complex simple. Get a complete 360° view of your business to drive faster, more informed decisions.

Simulate
Experiment with Excel-friendly simulation and scenario modelling that enables parallel projections and rapid re-forecasting.

Visualise
Dive, analyse and get dirty with your data. Use cause and effect modelling to explore scenarios and their possibilities.

Optimise
Empower your team to drive profit, performance and growth and confidently make decisions for the future.

See the future. Act on it today.

Cause and Effect Modelling
Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.
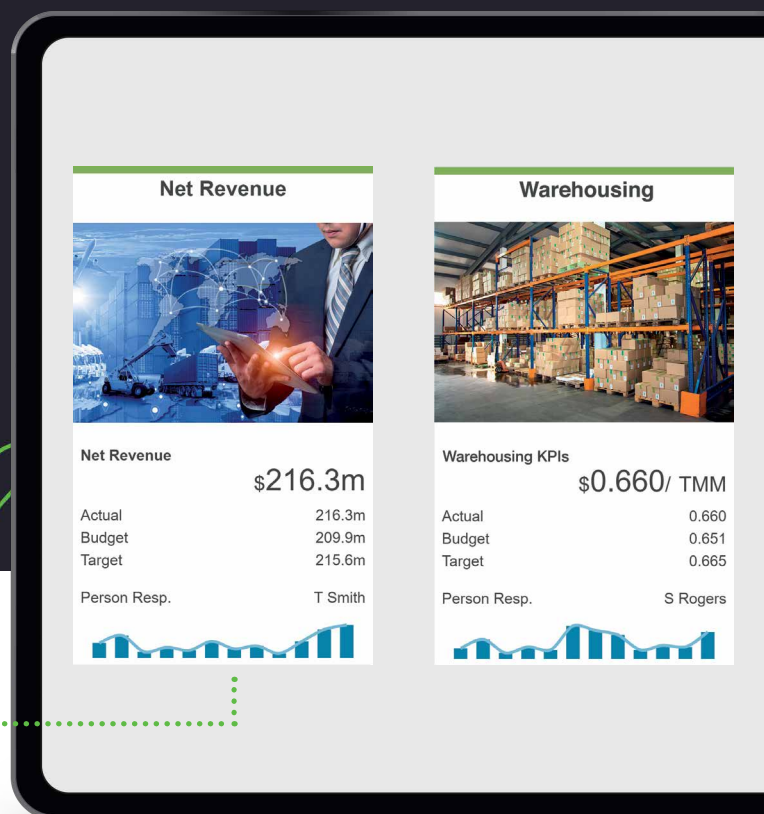
Parallel Projections
Concerto's high-performance calculation engine powers dynamic and layered business scenarios.
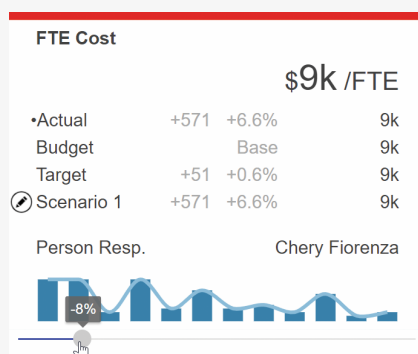
Google Cloud
Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

Enterprise modelling

Net Revenue

Net Revenue $216.3m

Actual	216.3m
Budget	209.9m
Target	215.6m
Person Resp.	T Smith

Warehousing

Warehousing KPIs $0.660/ TMM

Actual	0.660
Budget	0.651
Target	0.665
Person Resp.	S Rogers

Dynamic scenarios and simulation

FTE Cost

$9k /FTE

•Actual	+571	+6.6%	9k
Budget		Base	9k
Target	+51	+0.6%	9k
✏ Scenario 1	+571	+6.6%	9k

Person Resp.   Chery Fiorenza

-8%

▼ Values   + ▢
- ☑ Actual
- ☐ Budget
- ☐ Target

▼ Scenarios   + ▢
- ☑ Scenario 1
- ☑ Scenario 2
- ☑ Scenario 3

Intuitive tools

▶ Model	
▶ Time	
▼ Display	

VALUES
Result	Sum ▼
Scale	Default ▼

TILE
Header	Actual ▼
Context	Variance ▼
Variance	Budget ▼

SPARK
	Actual ▼
	Actual ▼

ADVANCED
Changes	On ▼

▼ Values
- ☑ Actual
- ☐ Budget
- ☐ Target

▼ Scenarios   + ▢
- ☑ Scenario 1
- ☑ Scenario 2
- ☑ Scenario 3

▼ Attributes
- ☐ Metric
- ☐ Unit
- ☑ Person Resp.
- ☐ Data Owner
- ☐ Source
- ☐ Controllable

▼ Actions
📁 ☆

CONCERTO≈
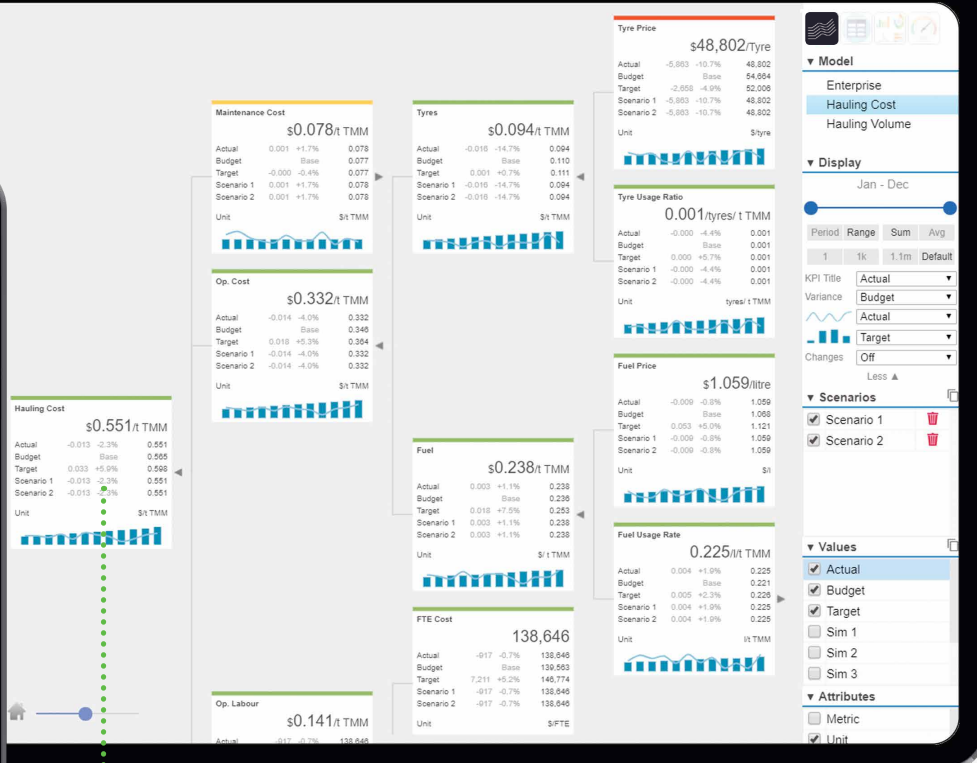
Integrating operations and finance

Transport

Transport $216.3m

Actual	216.3m
Budget	209.9m
Target	215.6m
Person Resp.	T Smith

Maintenance Cost $0.078/t TMM

Actual	0.001	+1.7%	0.078
Budget		Base	0.077
Target	-0.000	-0.4%	0.077
Scenario 1	0.001	+1.7%	0.078
Scenario 2	0.001	+1.7%	0.078
Unit			$/t TMM

Op. Cost $0.332/t TMM

Actual	-0.014	-4.0%	0.332
Budget		Base	0.346
Target	0.018	+5.3%	0.364
Scenario 1	-0.014	-4.0%	0.332
Scenario 2	-0.014	-4.0%	0.332
Unit			$/t TMM

Hauling Cost $0.551/t TMM

Actual	-0.013	-2.3%	0.551
Budget		Base	0.565
Target	0.033	+5.9%	0.598
Scenario 1	-0.013	-2.3%	0.551
Scenario 2	-0.013	-2.3%	0.551
Unit			$/t TMM

Op. Labour $0.141/t TMM

Tyres $0.094/t TMM

Actual	-0.016	-14.7%	0.094
Budget		Base	0.110
Target	0.001	+0.7%	0.111
Scenario 1	-0.016	-14.7%	0.094
Scenario 2	-0.016	-14.7%	0.094
Unit			$/t TMM

Fuel $0.238/t TMM

Actual	0.003	+1.1%	0.238
Budget		Base	0.236
Target	0.018	+7.5%	0.253
Scenario 1	0.003	+1.1%	0.238
Scenario 2	0.003	+1.1%	0.238
Unit			$/t TMM

FTE Cost 138,646

Actual	-917	-0.7%	138,646
Budget		Base	139,563
Target	7,211	+5.2%	146,774
Scenario 1	-917	-0.7%	138,646
Scenario 2	-917	-0.7%	138,646
Unit			$/FTE

Tyre Price $48,802/Tyre

Actual	-5,863	-10.7%	48,802
Budget		Base	54,664
Target	-2,658	-4.9%	52,006
Scenario 1	-5,863	-10.7%	48,802
Scenario 2	-5,863	-10.7%	48,802
Unit			$/tyre

Tyre Usage Ratio 0.001/tyres/ t TMM

Actual	-0.000	-4.4%	0.001
Budget		Base	0.001
Target	0.000	+5.7%	0.001
Scenario 1	-0.000	-4.4%	0.001
Scenario 2	-0.000	-4.4%	0.001
Unit			tyres/ t TMM

Fuel Price $1.059/litre

Actual	-0.009	-0.8%	1.059
Budget		Base	1.068
Target	0.053	+5.0%	1.121
Scenario 1	-0.009	-0.8%	1.059
Scenario 2	-0.009	-0.8%	1.059
Unit			$/l

Fuel Usage Rate 0.225/l/t TMM

Actual	0.004	+1.9%	0.225
Budget		Base	0.221
Target	0.005	+2.3%	0.226
Scenario 1	0.004	+1.9%	0.225
Scenario 2	0.004	+1.9%	0.225
Unit			l/t TMM

▼ Model
- Enterprise
- Hauling Cost
- Hauling Volume

▼ Display

Jan - Dec

Period	Range	Sum	Avg
1	1k	1.1m	Default

KPI Title	Actual	▼
Variance	Budget	▼
	Actual	▼
	Target	▼
Changes	Off	▼

Less ▲

▼ Scenarios
- ☑ Scenario 1 🗑
- ☑ Scenario 2 🗑

▼ Values
- ☑ Actual
- ☑ Budget
- ☑ Target
- ☐ Sim 1
- ☐ Sim 2
- ☐ Sim 3

▼ Attributes
- ☐ Metric
- ☑ Unit

Executive dashboards

All CAPEX

Total Ops Cost Breakdown ($)

Excel friendly

Hauling Cost

concertoanalytics.com

CONCERTO

Smarter business intelligence

Pricing

TRIAL

FREE

Unlimited users

14 days

SUBSCRIPTION

$48USD

User / month

Cancel anytime

ENTERPRISE

Flexible pricing

Single-Tenant

Contact us
support@concertoanalytics.com

Google Cloud

Cloud technology

- Rapid customisation.

- Business owned.

- High-performance simulation using embedded calculation engine.

- Integrate finance and operational data.

- No servers or software installation.

- Rapid account activation.

- Google Enterprise security and world-class infrastructure.

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