CONCERTO
Smarter business intelligence

Concerto for Healthcare

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides Executives, Clinical Service Managers and Senior Analysts with unparalleled business scenario modelling and simulation.

Model
Make the complex simple. Get a complete 360° view of your business to drive faster, more informed decisions.

Simulate
Experiment with Excel-friendly simulation and scenario modelling that enables parallel projections and rapid re-forecasting.

Visualise
Dive, analyse and get dirty with your data. Use cause and effect modelling to explore scenarios and their possibilities.

Optimise
Empower your team to drive profit, performance and growth and confidently make decisions for the future.

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See the future. Act on it today.

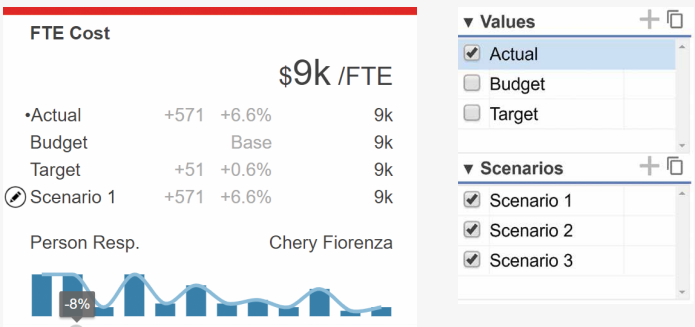
Cause and Effect Modelling
Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.

Parallel Projections
Concerto's high-performance calculation engine powers dynamic and layered business scenarios.

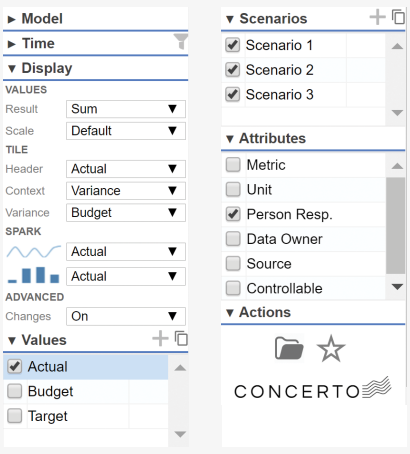
Google Cloud
Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

Enterprise modelling

Dynamic scenarios and simulation



Intuitive tools



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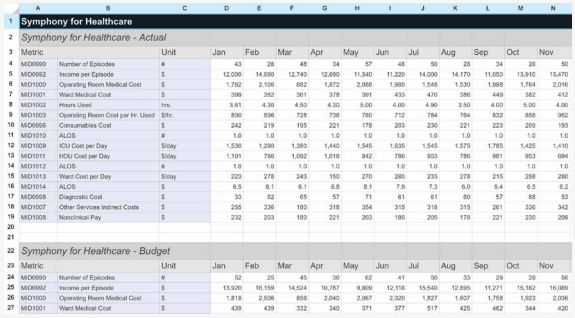
Integrating operations and finance

Executive dashboards

Excel friendly



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Symphony for Healthcare**													
2	*Symphony for Healthcare - Actual*													
3	Metric	Unit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
4	MD0990	Number of Episodes	#	43	28	48	34	57	48	50	28	34	26	50
5	MD0992	Income per Episode	$	12,000	14,699	12,740	12,690	11,540	11,220	14,000	14,170	11,050	13,910	15,470
6	MD1000	Operating Room Medical Cost	$	1,762	2,106	652	1,872	2,068	1,980	1,548	1,530	1,998	1,764	2,016
7	MD1001	Ward Medical Cost	$	396	382	361	378	391	433	470	386	449	382	412
8	MD1002	Hours Used	hrs.	3.61	4.39	4.50	4.30	5.00	4.00	4.90	3.50	4.00	5.00	4.00
9	MD1003	Operating Room Cost per Hr. Used	$/hr.	800	896	728	736	780	712	784	784	832	858	952
10	MD0996	Consumables Cost	$	242	219	195	221	178	203	230	221	223	209	193
11	MD1010	ALOS	#	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
12	MD1009	ICU Cost per Day	$/day	1,530	1,290	1,380	1,440	1,545	1,635	1,545	1,575	1,785	1,425	1,410
13	MD1011	HDU Cost per Day	$/day	1,101	786	1,092	1,018	842	786	953	786	981	953	694
14	MD1012	ALOS	#	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
15	MD1013	Ward Cost per Day	$/day	223	278	243	150	270	280	233	278	215	268	280
16	MD1014	ALOS	$	6.5	8.1	6.1	6.8	8.1	7.9	7.3	6.0	6.4	6.5	6.2
17	MD0998	Diagnostic Cost	$	33	62	65	57	71	61	61	60	57	68	53
18	MD1007	Other Services Indirect Costs	$	255	336	180	318	354	315	318	315	261	336	342
19	MD1008	Nonclinical Pay	$	232	203	180	221	263	195	205	178	221	230	209
20														
21														
22	*Symphony for Healthcare - Budget*													
23	Metric	Unit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
24	MD0990	Number of Episodes	#	52	25	45	36	62	41	50	33	29	29	56
25	MD0992	Income per Episode	$	13,920	16,159	14,524	16,787	9,809	12,118	15,540	12,895	11,271	15,162	16,089
26	MD1000	Operating Room Medical Cost	$	1,818	2,508	858	2,040	2,067	2,020	1,827	1,607	1,758	1,923	2,036
27	MD1001	Ward Medical Cost	$	439	439	332	340	371	377	517	425	462	344	420

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Pricing

TRIAL	SUBSCRIPTION	ENTERPRISE
FREE	$48USD	Flexible pricing
Unlimited users	User / month	Single-Tenant
14 days	Cancel anytime	Contact us support@concertoanalytics.com

Google Cloud

Cloud technology

- Rapid customisation.
- Business owned.
- High-performance simulation using embedded calculation engine.
- Integrate finance and operational data.
- No servers or software installation.
- Rapid account activation.
- Google Enterprise security and world-class infrastructure.