

Concerto for Logistics

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides logistics companies with unparalleled business scenario modelling and simulation.



Model

Make the complex simple. Get a complete 360° view of your business to drive faster, more informed decisions.



Visualise

Dive, analyse and get dirty with your data. Use cause and effect modelling to explore scenarios and their possibilities.



Simulate

Experiment with Excel-friendly simulation and scenario modelling that enables parallel projections and rapid re-forecasting.



Optimise

Empower your team to drive profit, performance and growth and confidently make decisions for the future.



See the future. Act on it today.



Cause and Effect Modelling

Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.



Parallel Projections

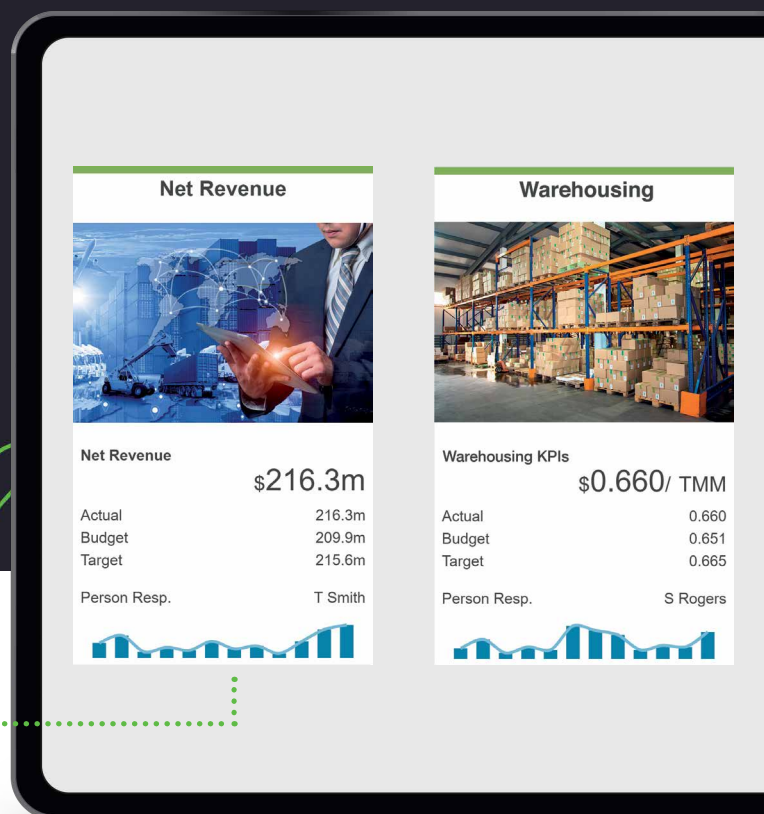
Concerto's high-performance calculation engine powers dynamic and layered business scenarios.



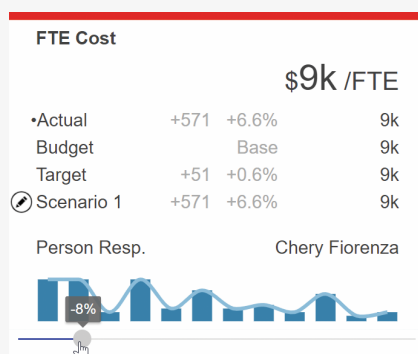
Google Cloud

Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

Enterprise modelling



Dynamic scenarios and simulation



Values	
☒ Actual	
☐ Budget	
☐ Target	

Scenarios	
☒ Scenario 1	
☒ Scenario 2	
☒ Scenario 3	

Intuitive tools

The screenshot displays the **Model** configuration interface.

Model section:

- Time: [Dropdown]
- Display: [Dropdown]
- VALUES:
 - Result: Sum
 - Scale: Default
 - TITLE: [Dropdown]
 - Header: Actual
 - Context: Variance
 - Variance: Budget
 - SPARK: [Dropdown]
 - ADVANCED: [Dropdown]
 - Changes: On
- Values:
 - ☒ Actual
 - ☐ Budget
 - ☐ Target

Scenarios section:

- ☒ Scenario 1
- ☒ Scenario 2
- ☒ Scenario 3

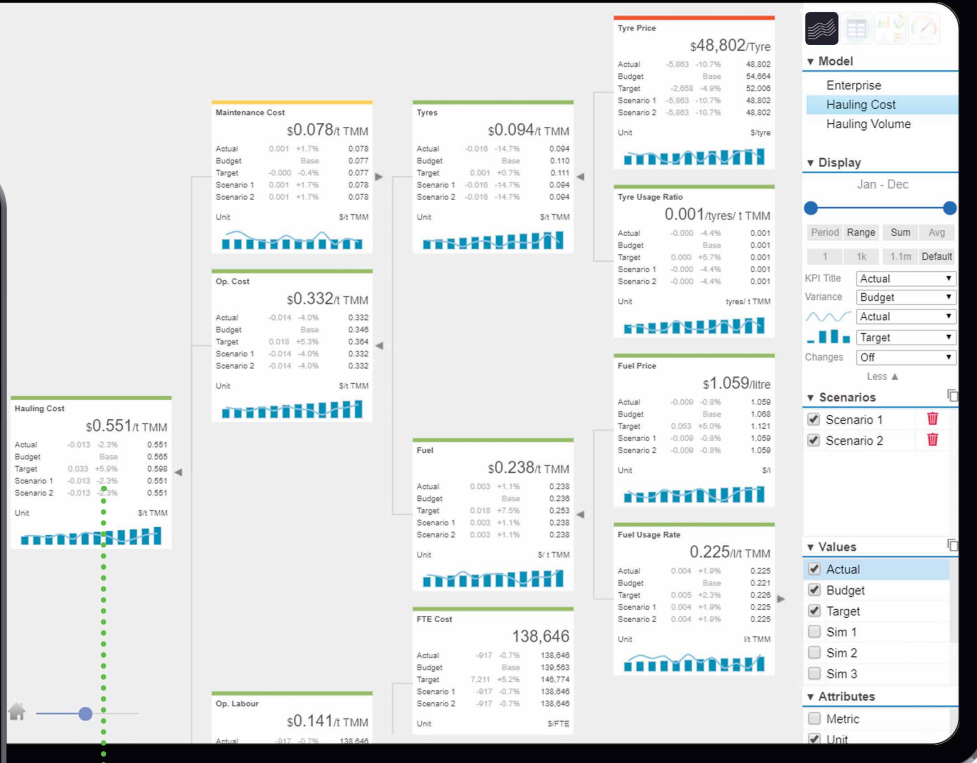
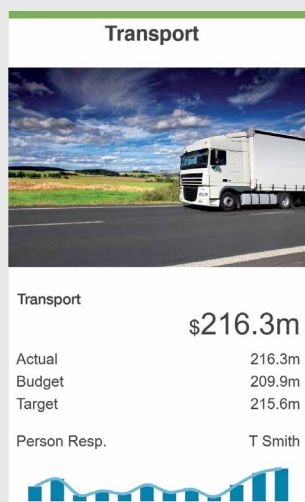
Attributes section:

- ☐ Metric
- ☐ Unit
- ☒ Person Resp.
- ☐ Data Owner
- ☐ Source
- ☐ Controllable

Actions section:

- ☐ [Icon]
- ☐ [Icon]

CONCERTO logo at the bottom.



Integrating operations and finance

Executive dashboards



Excel friendly

	A	B	C	D	E	F	G	H	I	J	K	L
1	Hauling Cost											
2	Hauling Cost - Actual											
3	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	
4	M1_1302	Maint. cost per Op. hour	\$/hr	129.98	137.06	118.37	128.85	117.12	127.06	133.32	122.11	133.1
5	M1_1303	TMM per Op. hour	TMM/hr	1,525.6	1,509.4	1,493.2	1,704.2	1,639.2	1,639.2	1,755.3	1,555.5	1,493
6	M1_1306	Tyre Price	\$/Tyre	51,644	49,895	51,156	44,823	43,848	52,818	44,336	51,156	43,8
7	M1_1307	Tyre Usage Ratio	\$/tyre	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001
8	M1_1309	Fuel Price	\$/l	1,062	0.998	0.987	1,123	1,290	1,090	1,145	0.987	0.9
9	M1_1311	Burn Rate	l/t TMM	143.2	150.1	119.6	134.0	124.8	140.6	130.1	140.6	123
10	M1_1312	Moving Rate	l TMM / op. hr	1,281.9	1,004.6	993.6	993.6	1,037.8	1,093.0	1,048.8	1,126.1	1,093
11	M1_1316	Expenditure/Sytlage	l/t TMM	0.910	0.107	0.108	0.100	0.987	0.109	0.986	0.105	0.2
12	M1_1314	FTE Cost	\$/ FTE	137,500	136,125	144,375	145,750	128,500	151,250	144,375	148,500	123,7
13	M1_1315	FTE per TO	FTE / TMM	0.001	0.001	0.001	0.001	0.105	0.001	0.001	0.001	0.9
14												
15												
16	Hauling Cost - Scenario 3											
17	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	
18	M1_1302	Maint. cost per Op. hour	\$/hr	124.90	124.60	128.34	127.09	127.09	125.85	128.34	127.09	126.1
19	M1_1303	TMM per Op. hour	TMM/hr	1,671.7	1,639.2	1,699.2	1,655.5	1,671.7	1,623.0	1,639.2	1,671.7	1,655
20	M1_1306	Tyre Price	\$/Tyre	52,105	54,167	54,658	54,658	54,658	54,658	50,105	54,167	54.2
21	M1_1307	Tyre Usage Ratio	\$/tyre	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.0
22	M1_1309	Fuel Price	\$/l	1,071	1,071	1,071	1,050	1,050	1,071	1,815	1,090	1.0
23	M1_1311	Burn Rate	l/t TMM	155.3	152.7	131.4	152.7	155.3	131.4	131.4	155.3	155
24	M1_1312	Moving Rate	l TMM / op. hr	1,126.1	1,115.0	1,137.1	1,137.1	1,137.1	1,126.1	1,126.1	1,137.1	1,137